



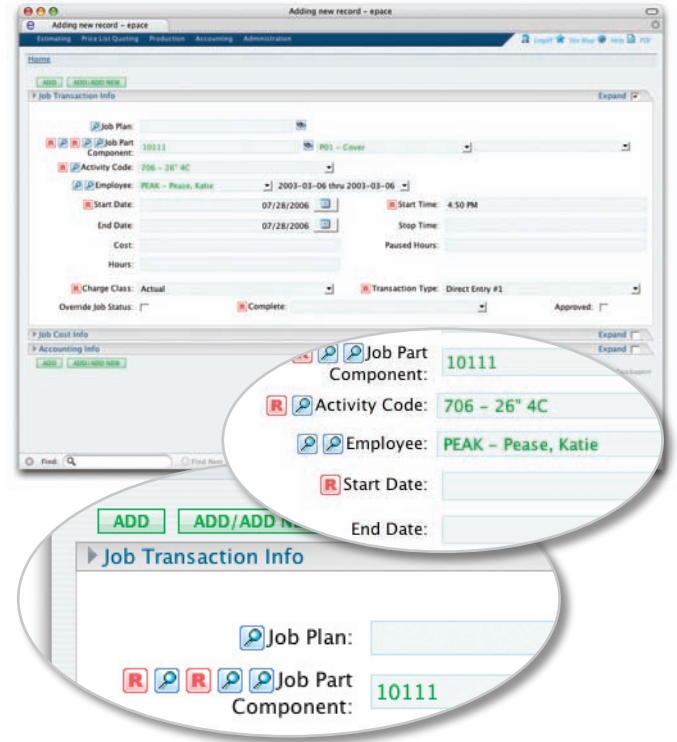
JOB COSTING

The Job Costing add-on module enables you to compare the actual costs with the estimated costs and to compare the results with the plan. It also includes the following features and benefits:

Enables you to distinguish clearly between costs due to “non-planned” work and costs that should be chargeable

“Non-Planned” work (which includes rework caused by human error, defective materials, and problems with equipment) generate company costs that must be minimized to maintain a profitable operation. “Non-Planned” work differs from something not planned due to a change the customer made, in that you can take appropriate action to recover these costs. The Job Costing module enables you to distinguish between costs for “non-planned” work and chargeable costs.

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The Job Transaction Screen

Collects job cost information on manual time sheets or in conjunction with the Data Collection module

The system collects job cost information from time sheets, data collection keypads, machine interfaces and portable data devices, or in conjunction with the Data Collection add-on module. This enables you to effectively and efficiently collect information about labor, materials and outside purchases.



JOB COSTING

Provides productivity reports for any time period, and generates reports for employee time sheets, job charges, job billing, and actual vs. estimated costs

Job Costing provides reports which assist you in analyzing the costs on a job, the value of the work in process, the profitability of jobs billed, and the variances by department, cost center, activity, shift and employee. This information enables you to find and correct problems that exist in the organization. Some of the available standard reports include daily time sheets, work in process, cost versus estimate, billing summary, productivity and spoilage reports. These all feed the sales and marketing reports to see profitability and revenue variances by customer, salesperson, and job type for any date ranges.

Enables you to enter pertinent items on a job, such as hours for an activity code and materials used

You can enter hours for an activity code on a job, as well as chargeable extras, and other pertinent items. You can also control additional information including spoilage, premium pay, and productivity information by job, job part or sub-job, version or component. The system also enables you to control notes and enter beginning and ending counts so you can track spoilage and results from every person involved in the job.

Enables you to collect costs for jobs

This module enables you to collect job costs and other accurate and detailed information about the production of a job.

07/27/2006 11:37:38AM		Profitable Printing Co.				Page: 1	
		Cost vs. Estimate					
Job:	10111	Desc:	Spring Catalog	Estimate #:	10193	Previous Job:	
Total Parts:	3	Customer:	Pacific Enterprises	City Ordered:	3000	City Shipped:	1,714.22 AM
SalesPerson:	Lynette Smith	CSR:	Catherine F	Scheduled:	07/28/06	Invoice Amt:	0
Activity	Description	Est. Sales \$	Est. Hours	Act. Hours	Est. Cost	Act. Cost	Cost Var.
Part: 01 Quoted: 6,052.08 For: 1,000 (Each of 1) Shipped:							
Department: 000							
021	STOCK	187.76	0.00	0.00	163.27	0.00	163.27
024	PREP/PROOF MATER	83.85	0.00	0.00	65.00	0.00	65.00
025	Plates	51.60	0.00	0.00	40.00	0.00	40.00
027C	Process Cyan	5.23	0.00	0.00	4.96	0.00	4.96
027K	Process Black	4.69	0.00	0.00	4.69	0.00	4.69
027M	Process Magenta	4.19	0.00	0.00	4.19	0.00	4.19
027Y	Process Yellow	3.69	0.00	0.00	3.69	0.00	3.69
Totals :		341.01	0.00	0.00	285.20	0.00	285.20
Department: 050							
050	Commission	50.17	0.00	0.00	50.17	0.00	50.17
Totals :		50.17	0.00	0.00	50.17	0.00	50.17
Department: 200							
2591	DOWNLOAD DISK	16.34	0.50	0.00	13.50	0.00	13.50
501	BLUELINE/PROOFING	1.11	0.03	0.00	0.92	0.00	0.92
502	COLORRIT/PROOFIN	29.52	0.80	0.00	24.40	0.00	24.40
601	Plate Making	8.12	0.22	0.00	6.71	0.00	6.71
Totals :		55.09	1.55	0.00	45.53	0.00	45.53
Department: 700							
7091	M/R 28" 4/C	258.76	1.00	0.00	213.85	0.00	213.85
7092	Flun 28" 4/C	64.89	0.25	0.00	53.46	0.00	53.46
7094	W/U 28" 4/C	258.76	1.00	0.00	213.85	0.00	213.85
Totals :		582.31	2.25	0.00	481.16	0.00	481.16
Department: 800							
802	Cutting - Post press	14.52	0.20	0.00	12.00	0.00	12.00
8021	Cutting - Post press	10.54	0.13	0.00	8.71	0.00	8.71
Totals :		25.06	0.33	0.00	20.71	0.00	20.71
Part: 01 Totals :		1,053.54	4.13	0.00	882.77	0.00	0.00
Part: 02 Quoted: 0.00 For: 1,000 (Each of 2) Shipped:							
Department: 000							
021	STOCK	501.03	0.00	0.00	435.68	0.00	435.68
0223	BINDERY SUPPLIES	17.91	0.00	0.00	14.80	0.00	14.80
024	PREP/PROOF MATER	464.40	0.00	0.00	360.00	0.00	360.00
025	Plates	309.60	0.00	0.00	240.00	0.00	240.00
027C	Process Cyan	13.96	0.00	0.00	11.64	0.00	11.64
027K	Process Black	12.53	0.00	0.00	12.53	0.00	12.53
027M	Process Magenta	11.19	0.00	0.00	11.19	0.00	11.19
027Y	Process Yellow	9.85	0.00	0.00	9.85	0.00	9.85
Totals :		1,340.47	0.00	0.00	1,095.69	0.00	1,095.69
Department: 050							
050	Commission	168.37	0.00	0.00	168.37	0.00	168.37
Totals :		168.37	0.00	0.00	168.37	0.00	168.37

Cost vs. Estimate Report